

REGION VII – WEST CENTRAL HUMAN SERVICE CENTER TOTAL

Major Sources of Federal and Special/Other Funds:

Federal funds consist largely of Substance Abuse block grant funds, Medical Assistance reimbursements, Vocational Rehabilitation, Mental Health block grant, Social Service block grant, TANF and numerous smaller funding sources that primarily fund elderly and child welfare programs. Other or special funds, consists primarily of client, insurance, or other third party reimbursements for direct client services.

Biennium	1999 – 2001		2001 – 2003		2003 – 2005	
Funding by Funding Source	Total	18,040,888	Total	18,657,085	Total	17,584,844
	General	7,290,322	General	8,189,231	General	8,463,209
	Federal	9,149,311	Federal	9,224,800	Federal	8,360,505
	Other	1,601,255	Other	1,243,054	Other	761,130

State Fiscal Years	1999	2000	2001	2002	2003
FTE Positions	137.65	138.65	138.65	142.65	142.65
Unduplicated number of Clients Served ¹	4669	4847	5404	5260	4035 ² 1532

¹ Unduplicated number of clients served means individuals who receive a mental health, substance abuse, developmental disabilities, or vocational rehabilitation service provided directly by the center. It does not include the individuals receiving child welfare and older adult services provided through counties and other local agencies, nor does it include recipients of service under the national caregivers grant, vulnerable adult services or ombudsman services. In 2003, the Department implemented the new Regional Office Automation System. This separated the Vocational Rehabilitation and Center's Mental Health services reporting systems.

² In 2003, the larger number does not include clients who are only receiving vocational rehabilitation services. The smaller number indicates the total Vocational Rehabilitation clients. Due to the ROAP transition, we are unable to provide an unduplicated count that includes VR clients.